

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): ,

PJ's Total HOME Allocation Received:

PJ Since (FY):

| Category | PJ | Average | Rank* |
|--|---------------------------------------|---------------------------------------|---|
| <u>Program Progress:</u> | | | |
| % of Funds Committed | <input type="text" value="91.22"/> % | <input type="text" value="94.87"/> % | <input type="text" value="24"/> / <input type="text" value="28"/> |
| % of Funds Disbursed | <input type="text" value="82.03"/> % | <input type="text" value="86.11"/> % | <input type="text" value="18"/> / <input type="text" value="28"/> |
| Leveraging Ratio | <input type="text" value="2.76"/> | <input type="text" value="1.74"/> | <input type="text" value="8"/> / <input type="text" value="27"/> |
| % Disbursements on Completed Activities to Commitments on All Activities** | <input type="text" value="39.92"/> % | <input type="text" value="41.43"/> % | <input type="text" value="13"/> / <input type="text" value="28"/> |
| % of Completed CHDO Disbursements to All CHDO Reservations** | <input type="text" value="72.64"/> % | <input type="text" value="67.65"/> % | <input type="text" value="10"/> / <input type="text" value="25"/> |
| <u>Occupancy:</u> | | | |
| % of Occupied Homebuyer Units to All Completed Homebuyer Units** | <input type="text" value="100.00"/> % | <input type="text" value="98.51"/> % | <input type="text" value="1"/> / <input type="text" value="28"/> |
| <u>Overall Ranking:</u> | | | <input type="text" value="9"/> / <input type="text" value="28"/> |
| <u>HOME Cost Per Unit and Number of Completed Units:</u> | | | |
| Homebuyer Unit | <input type="text" value="\$18,331"/> | <input type="text" value="\$19,280"/> | <input type="text" value="143"/> Units <input type="text" value="70.40"/> % |
| Homeowner-Rehab Unit | <input type="text" value="\$43,825"/> | <input type="text" value="\$17,126"/> | <input type="text" value="60"/> Units <input type="text" value="29.60"/> % |
| TBRA Unit | <input type="text" value="\$0"/> | <input type="text" value="\$2,888"/> | <input type="text" value="0"/> Units <input type="text" value="0.00"/> % |

* - The Rank compares the 28 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 28 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Clayton County GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|----------|-----------|-----------|
| PJ: | \$0 | \$119,313 | \$44,341 |
| State:* | \$51,562 | \$66,973 | \$29,075 |
| National:** | \$95,185 | \$74,993 | \$23,434 |

CHDO Operating Expenses:
(% of allocation)

PJ: 3.6 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.9

| | Rental % | Homebuyer % | Homeowner % | TBRA % | | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|---|--|--|---|--|---|--|--|---|
| RACE: | | | | | HOUSEHOLD TYPE: | | | | |
| White: | 0.0 | 3.5 | 16.7 | 0.0 | Single/Non-Elderly: | 0.0 | 25.9 | 18.3 | 0.0 |
| Black/African American: | 0.0 | 87.4 | 81.7 | 0.0 | Elderly: | 0.0 | 3.5 | 20.0 | 0.0 |
| Asian: | 0.0 | 1.4 | 0.0 | 0.0 | Related/Single Parent: | 0.0 | 52.4 | 25.0 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 0.0 | 0.0 | 0.0 | Related/Two Parent: | 0.0 | 11.2 | 33.3 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 | Other: | 0.0 | 7.0 | 3.3 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Black/African American and White: | 0.0 | 2.1 | 0.0 | 0.0 | | | | | |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Other Multi Racial: | 0.0 | 4.2 | 0.0 | 0.0 | | | | | |
| Asian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| ETHNICITY: | | | | | | | | | |
| Hispanic | 0.0 | 1.4 | 1.7 | 0.0 | | | | | |
| HOUSEHOLD SIZE: | | | | | SUPPLEMENTAL RENTAL ASSISTANCE: | | | | |
| 1 Person: | 0.0 | 22.4 | 23.3 | 0.0 | Section 8: | 0.0 | 0.0 [#] | | |
| 2 Persons: | 0.0 | 25.9 | 31.7 | 0.0 | HOME TBRA: | 0.0 | | | |
| 3 Persons: | 0.0 | 21.0 | 15.0 | 0.0 | Other: | 0.0 | | | |
| 4 Persons: | 0.0 | 21.7 | 16.7 | 0.0 | No Assistance: | 0.0 | | | |
| 5 Persons: | 0.0 | 6.3 | 8.3 | 0.0 | | | | | |
| 6 Persons: | 0.0 | 2.8 | 0.0 | 0.0 | | | | | |
| 7 Persons: | 0.0 | 0.0 | 1.7 | 0.0 | | | | | |
| 8 or more Persons: | 0.0 | 0.0 | 3.3 | 0.0 | | | | | |
| | | | | | # of Section 504 Compliant Units / Completed Units Since 2001 | | | | 0 |

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

